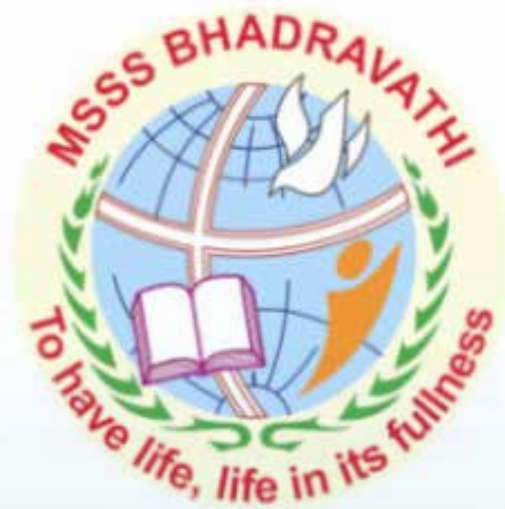


# **MALNAD SOCIAL SERVICE SOCIETY (MSSS)**

**(Diocese of Bhadravathi)**



**Annual Report 2017-2018**

## CONTENTS

1. President's Message .....	3
2. From The Director's Desk.....	4
3. About the Organization.....	5
4. Our Board and office Bearers.....	6
5. Ongoing Programmes.....	7
6. Financial statement .....	19
7. Our Partners & Benefactors.....	20



## PRESIDENT'S MESSAGE

Dear Friends and Partners in Development,

Gordon B. Hinckley once said, “The happiest people I know are those who lose themselves in the service of others”. It’s almost 28 years since Malnad Social Service Society was formed. But from 2007, after the formation of Bhadravathi Diocese, MSSS has expanded and has been reaching out to the down trodden. Proverbs 31:8 says; “Speak up for those who cannot speak for themselves”. Looking back at the timeline of MSSS, we deem that we have sown the seeds of hope among those who had lost hope, life among those who had none. The year that went by was commemorated as the decennial year wherein, we tried to reflect and contemplate the activities that were initiated by MSSS throughout our area of operation. It was a year for rededicating our service for the poor and the marginalized. Being a learning organization, we have been striving ahead to reach out to the poorest of the poor and this introspection provided a gainful insight on our contributions for the past ten years. During this yearlong celebration, I would like to appreciate the efforts of the present as well as all the former directors, under whose guidance MSSS spread its wings of expansion. The diocese of Bhadravathi is really appreciative of all the service done by the various directors and staff during the last 10 years.

Mother Teresa once said, “Not all of us can do great things, but we can do small things with great love”. It was those small things done by individuals that made the work of MSSS great. We have to accept the fact that we have been able to provide unhindered service to the people in need due to the continuous support and assistance by our International partners and well wishers. With a great sense of appreciation, I the president of MSSS, would like to thank the other MSSS Governing Body Members, the executive director Fr. Abraham Areparambil, staff and all other well wishers who have given in their effort in helping MSSS to reach this mark. May the support and assistance make us grow in our endeavor to reach out to the needy and the oppressed. I would like to conclude quoting Dalai Lama: “*It is not enough to be compassionate. You must act*”. Let’s us be that agents of change.

**Mar Joseph Arumachadath**

President



## *From the Director's Desk .....*

It gives me great pleasure once again to present the annual report of MSSS which offers an overview of the performance of 2017-18, but also appraises how Malnad Social Service Society has promoted the welfare of the people who require care and support, and that of the efforts of our team. It has been a year of positive performance, in a context where there is higher demand and increasing complexity. As you can see when reading the report, a great deal has been achieved over the year and we have a great deal to be very proud of. This, to an extent, is a reflection of the good relationship we have with our key partners within the field and certainly, we will need to build on this good relationship in the future, and ensure that we all, as partners, work together to place what matters to people at the centre of everything we do. The external evaluation team from KROSS conducted their evaluation on WEP project recently. Although the official report is yet to be published by the team, the verbal feedback received from the leader of the inspection team at the end of the field-work was very positive and praised the work that is done by our field staff at the grass root level. In a similar way, the evaluation conducted by the regional coordinator of Child Help line – India also was very positive. This is a reflection of the hard and ongoing good work done by our staff with the support of various agencies.

**According to the words of Deepak Chopra,** “Everyone has a purpose in life...a unique gift or special talent to give to others. And when we blend this unique talent with service to others, we experience the ecstasy and exultation of our own spirit, which is the ultimate goal of all goals”. While I express my deep sentiments of gratitude to the stakeholder fraternity of MSSS for its collaboration and support for the past year, I look forward to more meaningful partnership engagements in the upcoming year. The coming year will continue to be both exciting and challenging. Resources continue to be scarce and people’s requirements are intensifying. However, we must continue on our journey to transform, together with our key partners, and place people at the centre of everything we do. I really hope that you will enjoy reading this annual report, and that it presents a fair overview of the performance of social services done by MSSS, the official Social Development Wing of the Diocese of Bhadravathi for its social concerns.

**Fr. Dr. Abraham Areparambil,**  
Executive Director, MSSS

## ABOUT THE ORGANIZATION

**Malnad Social Service Society (MSSS)** is the official organization for social concern and development of Syro- Malabar Diocese of Bhadravathi in Karnataka. MSSS is a non-profit, secular and non-political organization established in 1991. It was registered under the Karnataka Societies Registration Act, 1960 and having registration number- No.219/SOR/SMG/90-91. MSSS is registered under 12A and has 80G Tax exemption under Income Tax Act 1961 and also registered under Ministry of Home Affairs under Foreign Contribution Regulation Act.

MSSS began its social work in a charity mode and gradually shifted to welfare and developmental modes. At present MSSS undertakes different Social development activities like education, health and human development activities including empowerment of rural poor, through the process of sensitization, capacity building, training and exposure with an integrated, need based and right based approaches. MSSS is giving importance to sustainable livelihood development of the rural families and caters to the needs of the people living with HIV/AIDS.

Our Operational area is Shimoga and Chikmagalur Districts in the state of Karnataka.

### VISION

“A Society Living in Dignity, love, truth, justice and happiness”.

### MISSION

“TO HAVE LIFE, LIFE IN ITS FULLNESS”

### GOAL

Integral Development of all sections of Society especially the poor and the marginalized in partnership with like-minded individuals, institutions and departments.

### THRUST AREAS

The restoration of legitimate rights of people, Gender Equity, Promotion of Community health with special focus on HIV/AIDS, Sustainable Livelihood and to make Child friendly environment.

### APPROACH

Integrated, Participatory, Community focused, Gender Sensitive, Result based and Right based.

## Our Operational Area



## OUR BOARD AND OFFICE BEARERS (2015-2016)

<p><b>Mar Joseph Arumachandath</b> Bishop of Bhadravathi &amp; President of MSSS</p>	
<p><b>Fr. Augustine Urumbukattil</b> Vice President</p>	
<p><b>Fr. Francis Allumpuram</b> Executive Director</p>	
<p><b>Fr. Dr. Abraham Areparambil</b> Director</p>	<p><b>Fr. Binoy Manikathankunnel</b> Director</p>
<p><b>Fr. Bennyhen Thomas</b> Director</p>	<p><b>Fr. Priyesh</b> Director</p>

## ONGOING PROGRAMMES

### 1. WOMEN EMPOWERMENT PROGRAMME (WEP)

Women empowerment program is a project undertaken from KROSS and the main concern is to increase and improve the social, economic, political and legal strength of women so as to ensure equal rights to women and make them confident to claim their entitlements and live a life with a sense of self respect and dignity. Empower and animate women in our operational area to be effective leaders of the society by maximizing their participation in local institutions. The empowerment of women occupies a primary place in the activities of MSSS and is reflected in the vision of the organization. Organizing women into community based organization for enhancing their social economic capabilities and federating to take up political tangents of accessing rights and entitlements are primary strategies that are used for women empowerment in our operational area.

The overall goal of this project is the self determination of women from particularly marginalized sections of society such as Dalits and indigenous people. Now they are able to jointly claim their rights from family to society.

#### Key results

- 3530 women are members of 215 Self-Help Groups.
- Total Savings of all SHGs as on 31<sup>st</sup> March 2018 – Rs.17,60,400.00/-
- Loan availed from bank as on 31<sup>st</sup> March 2018 – Rs. -23,951,500 /-
- Loan availed from bank as on 31<sup>st</sup> March 2018- Rs.68,127,600.00/-
- 1924 women are trained and are aware of various issues.
- 963 women are trained women rights ,women and legal laws.
- 1263 women leaders have gained knowledge on PRI and enhanced their leadership / decision making skills and actively participate in Gram-Sabha meetings
- 507 families have availed basic amenities worth Rs. 10,275,600/-
- 224 members took up work under MGNREGA and earned wages of Rs. 355,824/-

### 2. WOMEN IN MICRO ENTERPRISES (WME)

Woman in Micro Enterprises is a project undertaken by MSSS in collaboration with SAMRUDI Rural Upliftment Foundation, Bangalore for the benefits of the women of economically most marginalized communities. Through this project loan is disbursed among the families through SHGs up to Rs. 15000 with lowest interest and service charges and affordable repayment installments. The purpose of the fund is to encourage entrepreneurship among the women of the marginalized communities. Being Nonprofit Company, SAMRUDI does not intend to make any profit from this service to the community. Therefore the cost of the funds to the entrepreneur is the minimum affordable by them and uniform for all applicants throughout. In order to attain the aimed result of the project, MSSS animators grade the SHGs and only A graded SGHs are provided with loan facilities. Over 9,450,000/- Lakhs rupees have been disbursed among 630 families in 21 batches since last 6 years.

## Disbursement status for the year 2017-2018

Batch No	Disbursed in Rs.	Batch Amount Disbursed in Rs.	Repayment made up to March 2018	Balance as on March 2018 in Rs.
19	August 17	270,000	144,000/	50,000/
20	September 17	225,000	136,000/	89,000
21	December 17	375,000	325,000	126,000
	<b>Total</b>	<b>870,000</b>	<b>469,136</b>	<b>265,000</b>

### Case Study

#### Balige Bale Thantha Soubaghya (Happiness brought to life by Bangles)

I, Reshma wife of Jabbar Sab aged 37 years. I am an uneducated house wife. We are staying in a rented house. We have 4 children one girl and three boys. Eldest one is a girl who is now at the age of 18 and she studied up to SSLC. Second one is a boy at the age of 14 and is studying at 8<sup>th</sup> class. The third child at the age of 11 years and studying in 6<sup>th</sup> class and fourth one in 4<sup>th</sup> class with the age of 9 years. Years back we have been in utter poverty struggling to have one time meal. As my husband was doing daily coolie work the income from the work was not sufficient to pay the rent, children education expenses. Two years back I joined Navajyothi Self Help Group run under Malnad social Service Society sponsored by Karnataka Regional Organisation for Social Service, Bangalore. From then onwards I started saving some amount under the SHG Scheme. Also I actively started involving in the Sanghas program. In June 2016 I got loan of Rs. 15000 for Samrudhi, a scheme under KROSS to finance the small entrepreneurs especially rural poor women. Also I have taken another internal loan of Rs. 15000.00 from the Sangha. With total amount of Rs. 30000 we purchased a four wheel hand cart and started bangle business from street to street. Our income started to increase and we were able to run our house without difficulty. This year after repaying the initial loan I got another loan of Rs. 25000 from Samrudhi and we have taken a rented shop in Gandhi Bazar Shimoga and continued the same business in the shop. Now every day we are getting a business of approximately Rs. 1000 and able to take a net profit of Rs 350 to 400. During festival season the business will increase from 2000 to 2500 and we are able to get more profit. This year we were able to save approximately Rs. 30000. We thank Malnad Social Service Society and Karnataka Regional organization for Social Service for their help to poor families like ours.

### 3. REDUCTION OF LIFE STYLE DISEASES THROUGH IMPROVED HEALTH STATUS AND ENHANCED QUALITY OF LIFE

MSSS gives importance to quality of life with improved health and reduces diseases. Therefore it has collaborated with CARITAS INDIA in its efforts to improve the health of the public at large by a program initiated by CARITAS INDIA and run by MSSS titled *Reducing diseases through improved health status and enhanced quality of life*. This program has been finalized by a methodology of planning process by

the directors of both the organizations and came in to effect from 01.01.2018 and to be continued up to 30.09.2019 for a period of one and a half years.

### **Health Scenario and issues related to WASH Sector**

Though India is one of the fastest growing economies of the world and the second most populous nation, the very essential components of primary health care – promotion of food supply, proper nutrition, safe water and basic sanitation and provision for quality health information concerning the prevailing health problems- is largely ignored. Therefore the requirement of global efforts to preserve and sustain human life through the provision of clean water, proper sanitation and the promotion of basic hygiene while at the same time sharing available water. And the health systems are grappling with effects of diseases like drug-resistant TB, Malaria, Cancer, Kidney problem, diabetic, anemia, reproductive tract infection, occupational health hazards occupational safety, communicable and non communicable diseases and alcoholism are the main areas of challenges to be addressed.

### **Project Location and Target Population**

The project location is Shivamogga comprising of 3 blocks and 3 panchayats and 3 villages having target population of vulnerable community such as women, physically challenged, elderly and destitute, low income individuals with poor health conditions, chronic patients and farmers who are fully dependant on agriculture for their survival.

### **Project Impact and project outcome**

The health status of the targeted vulnerable population in the working area of the Diocesan Social Service Society is improved. By end of June 2019, the targeted vulnerable population will get health related services from 1000 volunteers in the Diocesan Social Service Societies in Karnataka. By the end of the project period, partner organization move towards self –sustainability with the support of volunteers base.

### **Implementation Strategy of this project**

The program will focus on better targeting of interventions of the poor and vulnerable. Cost effective treatment and prevention of communicable diseases as well as non communicable diseases and injuries will be taken care by implementing effective culturally sensitive reproductive health, environmental and occupational health policies.

**WASH:** It is a global effort to preserve and sustain human life through the provision of clean water, proper sanitation and the promotion of basic hygiene principles while at the same time sharing the available water.

**Integrated Family Farming:** IFF is a means of organizing agricultural, forestry, fisheries, pastoral and agriculture production which is managed and operated by a family and predominantly reliant on non wage family labour, including both women and men,

**Skill Development:** One of the core objectives of empowerment should focus on skill enhancement of the target village people especially the youth, women and disabled. There are very good opportunities wide open at the district state and national levels both Government and private sector sponsored skill enhancement trainings which can be networked and linked to train the target beneficiaries in various skills.

**Volunteerism:** In order to promote volunteerism and sustain the development work the stake holders of this program will be motivated to contribute towards the program objectives. They are the right holders, duty bearers and advocates.

**Local Resource Mobilization Plan:** of Health Campaign includes developing concept notes and strategies for resource mobilization and devising mobilization plan for specific health issues like cancer. The Corporate and Business houses and sensitized communities will be utilized for local resource mobilization.

**Linkages and Networking:** Linkage and networking can bring in potential human, monetary and material resources to enhance and strengthen all the activities initiated under different program heads. Community building community ownership will get realized in the longer run.

**Key Result:-**

- launched the program during the inauguration function at Umbleylu, Shimoga Dt. on 12.03.2018. 65 nos of volunteers were selected and issued the I D Cards subsequently.
- 8 families started cultivating vegetables in their own nutrition kitchen gardens..
- 7 individuals left the drinking habits..
- 4 families constructed toilets in their houses.

The program scheduled yet to take the momentum and more specific results are awaited.

#### **4. CHILD HELP LINE - 1098**

The Govt. of India launched CHILDLINE Service during the year 1998-99 and MSSS has become a Collaborative unit since April 2011. The child line is a 24 hours toll-free phone service, which can be accessed by a child in distress or an adult on his/her behalf by dialing the number 1098 on telephone. Child line provides emergency assistance to a child and subsequently, based upon the child's need, the child is referred to an appropriate organization for short-term or long-term follow up and care. CHILDLINE aims to create a Child Protection Network to reach out to every child in crisis intervention and link to long term comprehensive development.

**Vision:**

“A child friendly nation that guarantees the rights and protection of all children”

**Mission:**

CHILDLINE will reach out to every child in need and ensure their rights and protection through the four Cs, - A. Connect, B. Catalyze, C. Collaborate, D. Communicate. The service focuses on the needs of children living alone on the streets, child laborers working in unorganized sector, domestic workers and sexually abused children.

The basic objectives of the CHILDLINE Service are as follows:-

- To respond to children in emergency situations and refer them to relevant Governmental and Non-Governmental Organizations;
- To create a structure which ensures the protection of the rights of the child as ratified in the UN Convention on the Rights of the Child and The Juvenile Justice (Care and Protection of Children) Act, 2000.
- To provide a platform for networking among organizations and to strengthen the support systems which facilitate the rehabilitation for children especially in difficult circumstances.

- To sensitize agencies such as the public, hospitals, municipal corporations and the railways towards the problems faced by these children.
- To provide an opportunity to public to respond to the needs of children in difficult circumstances.

CHILDLINE Shimoga started on 1<sup>st</sup> April 2011. Since its inception, CHILDLINE Shimoga played a very remarkable role in every aspect, where it responds to every child who dials 1098 and provides emergency assistance through intervention and long term follow up. The collaborative organization responds to all incoming calls, 24 hours a day and provides the necessary assistance. The Collab organization also responds when a concerned adult informs it about a child in need of care and protection. The primary role of the CHILDLINE Collab organization is to ensure effective networking and training of organizations associated with CHILDLINE and it ensures that the issues faced in responding to calls are addressed for effective functioning of the service.

CHILDLINE being a city based program covers the entire Shimoga city and at times, it does intervene to cases received from beyond its jurisdiction; depending on the urgency of the cases. CHILDLINE Shimoga has stepped towards the 5<sup>th</sup> year of its functioning in Shimoga and has played crucial role towards addressing the need of children in distress.

#### **Call statistical and case intervention:-**

As every call is important, Child line responds to each and every call based on child line's credo. Since its inception, CHILDLINE Shimoga has been receiving call from children as well as concerned adult responding cases of children in distress.

CHIDLINE aims at protecting the rights of children and ensuring access to quality service to the children who are in need of care and protection. CHILDLINE Shimoga has been able to render quality service to the children who contacted 1098 for various needs such as medical assistance, shelter, repatriation, emotional support and guidance, tracking missing children, intervening with children who have been physically or sexually abused, providing sponsorship and other interventions on child rights violations.

The table given below highlights the intervention case statistics of CHILDLIE Shimoga from **April 2011 to March 2018**.

Sr. No	Call Type	Number of Case
1	Medical	237
2	Shelter	840
3	Missing	113
4	Restoration	130
5	Sponsorship	228
6	Protection from abuse	856
7	Emotional support & Guidance	724
8	Child in Conflict with law	09
9	Did not find calls	21
<b>10</b>	<b>Total</b>	<b>3158</b>

## Details of interventions: April 2017 to March 2018

Sl. no	Type of intervention	April 2017 to March 2018												
		April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total
1	Medical	0	3	0	0	0	0	0	0	1	1	1	0	6
2	Shelter	5	3	6	2	7	3	0	2	3	5	2	0	38
5	<u>Missing children</u>													
	a. Child lost and found	0	0	3	1	0	0	0	0	1	0	0	3	8
	b. Parents asking help	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Unclassified (school dropout,)	0	0	13	10	19	11	7	11	11	17	12	10	112
7	Protection from abuse													
	CSA	0	1	0	1	0	1	1	5	2	1	0	2	14
	Child Marriage	6	9	2	3	3	3	3	2	2	4	4	5	46
	Child Labor	0	0	3	1	1	3	0	3	3	2	5	0	21
	Physical abuse	3	3	0	4	2	1	2	1	6	0	3	4	29
	Emotional Abuse	0	0	2	0	0	0	1	0	0	8	2	1	14
	Child beggary	3	2	1	0	0	1	0	0	0	1	3	4	29
	Runway	0	0	0	2	0	0	1	0	0	2	0	2	7
Others(Mention) Neglected/ Orphaned	0	0	0	0	1	1	0	0	0	0	0	0	2	
8	Linkages to the govt schemes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total cases from outreach	7	13	11	10	10	12	7	3	3	6	11	5	321
	Total cases through 1098	10	8	20	13	21	15	6	25	28	36	22	22	227
	Total interventions	17	21	31	24	31	27	13	28	31	38	33	27	321

### Achievements:

- Total 15,118. calls received.
- 3067 direct intervention calls.
- Support received from local resources organization for rescue and rehabilitation of children. With this intervention 982 children were rescued and rehabilitated.
- Support received from child line department to prevent 225 early marriages in the district.
- Built the convergence with allied system for support services.
- Conducted awareness programs on protection of the girl children through Universal girl child Day celebration.
- To make the Anganavadi teachers (workers) aware about child line 1098 and its services.
- To make them understand about how they can help in making children aware about 1098 and also how they can prevent the occurrence of disabilities in the community in which they work.
- To sensitize them about the childhood disorders and the identification so that they can make referrals of cases to child line.

### **Key activities:-**

STALL PROGRAM, OPEN-HOUSE PROGRAMS, CHILDLINE HELP LINE -Day Program: 17<sup>th</sup> May 2017, World Day against Child Labor: 12<sup>th</sup> June 2017, Health Camps, CHILDLINE Se Dosti week program: 3<sup>rd</sup> week of November 2017

### **CASE NUMBER: - 1**

Child Name: Sumithra D ,Father Name: Durgappa, Mother Name: Gangamma

Age: 16 Years, Place: Anegundi Village, Kuruvalli Post ,Thirthahalli (TQ), Shimoga (D)

Case: Child Marriage

Date: 09-10-2017

She is only 16 years old girl and her parents had arranged her marriage. But she was not ready to get married because she wanted to continue her studies. So when her parents discussed about her marriage at home, she attempted to commit suicide in her house. After that the public informed CHILDLINE1098. After receiving the complaint, CHILDLINE team visited her home and collected information about these incidents and arranged child marriage, Child Line Team gave counselling to child and parents. After the Counseling session, child's parents changed their decision and agreed to support her to study.

## **5. NAVAJEEVAN COMMUNITY CARE CENTRE**

MSSS initiated a Community care programme since a decade and with the sole intention to increase access to better quality of life and to reduce vulnerability through improving clinical and care services, linking to develop to relevant social service and community responses for the people living with HIV/AIDS (PLHVs).

### **Objective**

- Strengthen family and community care, through increased psychosocial support to the individual, improve access to and adherence to Anti Retroviral Treatment (ART)
- Form a bridge between hospital and home care. A person living with HIV needs, more than medicines or hospitals, the means to cope with his physical stress, mental agony, social, psychological and spiritual conditions.
- Averting the spread of HIV and AIDS through sensitization and empowerment.
- Started outreach services focusing the well being of the People and initiated ART treatment to reduce relapse cases.
- Establishing linkages and networking with relevant government departments and private sectors to ensure a continuum of care.
- Building community resilience to HIV/ AIDS in Shimoga District of Karnataka State.

### **The Main services available at our CCC:**

- OPD and IPD services for clients
- Nursing care for 24 hours for clients
- Medicines on OPD and IPD basis for clients
- Basic routine laboratory diagnostic services
- Counseling services for clients and care givers
- Transport for clients and care givers
- Accompanied referrals from ART centre

- Accompanied referrals to ART centre or any other tertiary care unit or social services
- Accommodation for care givers during client's IP days
- Food for clients during IP days
- Support meeting and OP service at two more vulnerable areas, once a month each.

No. of PLHIVS availed various services of NCC from April 2016 to March 2017.

Total Registration: 1674 cases, for OP – 1397 and IP – 277.

## **6. MAZDOOR SURAKSHA YOJANA**

Mazdoor Suraksha Yojana is an initiative of Workers India Federation and Labour Commission of Catholic Bishops Conference of India, which is an insurance linked pension scheme for unorganized workers especially in the field of Agriculture and self employed or daily laborers.

It is a Government guaranteed retirement pension scheme named Swavalamban having central government subsidy of Rs. 1000 per year with a minimum contribution from the pensioners such as Rs.100 or above up to Rs. 12000. MSSS with the support of Workers India Federation got enrolled 543 pensioners in this scheme and as on date 322 members have renewed their contribution.

## **7. MAINTENANCE OF BALABHAVAN**

Maland Social Service Society under the patronage of Bishop of Bhadravathi Diocese, Mar Joseph Arumachadath is not only concentrating the welfare of the adults but keenly compassionate to the children from different walks of life which mainly include girls and boys who are from backward areas and economically poor .

### **ST. ALPHONSA BALABHAVAN - UMBLEBYLU**

St. Alphonsa Blabhavan, situated at Umblebylu is about 20 Km from Shimoga city. It is under the Directorship of Fr. Abraham Areeparambil. It accommodates girl students, 3rd to 10th class who are from different villages to whom schools are not approachable. Accommodation, food and school expenses are provided to the students. Presently there are 32 students in the house. Rev. Sr. Preethi is warden Ms. Vinutha and Ms. Varsha are assisting in boading as teachers. The Director of the Blalabhavan is very serious about giving the children good and clean accommodation, good food, spiritually and educationally disciplined atmosphere, and to maintain the same. All festivals irrespective of religion are celebrated to full happiness of the children. To enable this, MSSS is thankful to Kindermission- Werk Germany for their continuous financial support as compassionate Benefactor.

### **ST. ANTONY'S BALABHAVAN - IDUAVALLY**

St. Antony's Balabhavan founded by late Fr. Mathew Kizhakemury of MCBS 30 years back and the present functioning is continued by MSSS since last 10 years. It is located at Iduavally, a village 25 km away from Sagar Taluk of Shimoga Dt. Karnataka State and is now under the directorship of Fr. Tino Thomas, a priest belonging to the Dicocese of bhadravathi. This centre is for the school dropouts and financially backward children. Both boys and girls up to 10th class are accommodated. There are 50 children presently accommodated and provided with food, dress and all educational materials. Healthy food are provided for the children. Birthday of each students are celebrated St. Antony's primary and upper primary school are located nearby in which these children undergo their formal studies. MSSS is grateful to CNEW - Kakanad for their financial help to run the balabhavan.

# CHILDLINE 1098 PROGRAMME

## Childline 1098 awareness programme



## Stall Programme



## Open House Programme



## Childline Se Dosti week programme



# NAVAJEEVAN COMMUNITY CARE CENTER BHADRAVATHI



# WOMEN EMPOWERMENT PROGRAMME



## DSSS level Monitor visit to GRFs



## Kross Internal Evaluation to GRF & SHGs



## WOMEN IN MICRO ENTERPRISES PROGRAMME

### EAP & EDP Training for SHGs members



### Skill Training for SHGs Members



### Assets Verification



## SURAKSHA HEALTH AND SANITATION PROGRAMME





## ST ALPHONSA BALABHAVAN-UMBLEBYLU



# FINANCIAL REPORT FOR THE YEAR 2017-2018

**MALNAD SOCIAL SERVICE SOCIETY, ST. JOSEPH'S CHURCH,  
SAGAR ROAD, SHIMOGA - 577204, KARNATAKA  
Income & Expenditure Account for the year ending 31<sup>st</sup> March 2018**

**MALNAD SOCIAL SERVICE SOCIETY,  
YOJANA MANDIR, SAGAR ROAD, SHIMOGA, KARNATAKA STATE.**

Income & Expenditure Account for the year ending 31<sup>st</sup> March, 2018.

31.03.2017 Amount [₹]	INCOME	Amount [₹]	31.03.2018 Amount [₹]
10,59,788.00	Contributions and Donations		1,09,500.00
7,68,000.00	Government Grants		13,70,877.00
1,47,656.00	Bank Interest		45,758.80
590.00	Interest on Income Tax Refund		Nil
55,304.00	Reimbursement of Overhead Expenses		Nil
8,09,239.00	Excess of Expenditure over Income		10,02,179.00
26,60,537.00	Total :		25,28,305.80

31.03.2017 Amount [₹]	EXPENDITURE	Amount [₹]	31.03.2018 Amount [₹]
13,48,161.00	Childline Project under Integrated Child Protection Scheme : <i>(Revenue Expenses - Schedule C</i>		13,02,162.00
11,68,260.00	General Fund <i>(Revenue)</i> Expenses : <i>- Schedule D</i>		10,13,172.00
2,34,949.00	Loss on Sale of Vehicles		Nil
1,09,187.00	Depreciation : <i>Schedule G</i>		3,12,971.00
26,60,537.00	Total :		25,28,305.00

Subject to our report of even date

Place : Shimoga  
Date : 29-06-2018

  
  
 (CA Joseph V.G.)  
 Chartered Accountant  
 Membership No. 028597

Secretary  
Malnad Social Service Society

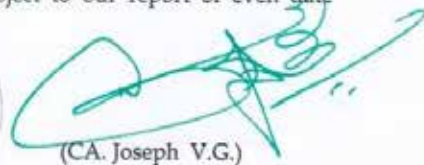
Place : Shimoga  
Date : 01-08-2017

  
 Secretary

**DIRECTOR**  
Malnad Social Service Society  
Reg. No.219/SPR/SMG/90-91  
St. Joseph Church  
Sagar Road, SHIMOGA,  
Karnataka, India-577 204

Subject to our report of even date



  
 (CA. Joseph V.G.)  
 Chartered Accountant  
 Membership No. 028597

31.03.2017 Amount [₹]	APPLICATION OF FUNDS :	Amount [₹]	31.03.2018 Amount [₹]
23,72,545.00	FIXED ASSETS : <i>As per Schedule C</i>		
	Gross Block	37,85,443.84	
	Less : Depreciation to Date	14,00,425.84	
	Net Block		23,85,018.00
	CURRENT ASSETS :		
	Cash and Bank Balances - <i>Schedule E</i>		
17,793.00	- Cash in Hand	22,312.82	
25,40,127.40	- Cash at Banks	19,32,969.22	18,55,280.04
3,820.00	Claims for Income Tax Refund		3,820.00
49,36,237.40	Total :		39,64,128.04

Note : Schedules A to G form an integral part of accounts.

Place : Shimoga  
Date : 29-06-2018

  
 Secretary  
 Malnad Social Service Society  
 Reg. No.219/SPR/SMG/90-91  
 St. Joseph Church  
 Sagar Road, SHIMOGA,  
 Karnataka, India - 577 204.

Subject to our report of even date

  
 (CA Joseph V.G.)  
 Chartered Accountant  
 Membership No. 028597

Balance Sheet as at 31<sup>st</sup> March, 2018.

31.03.2017 Amount [₹]	SOURCES OF FUNDS :	Amount [₹]	31.03.2018 Amount [₹]
30,17,899.10	GENERAL FUND :		
	Balance	30,17,899.10	
	Add : Transfer of Capital Expenses	1,10,700.00	
		31,28,599.10	
	Less : Excess of Expenditure over Income	59,00,179.00	21,34,919.10
1,59,738.79	UNDEBURSED SPECIFIC PURPOSE FUNDS :		
	<i>Schedule F</i>		2,34,112.94
11,31,311.00	Staff Social Security Fund		8,54,869.00
	CURRENT LIABILITIES :		
2,50,850.00	Mandice Sankata Yojane		2,66,950.00
1,46,195.00	Sensodi Rural Upliftment Project (WME Project)		1,46,195.00
2,70,171.00	Loans and Advances :		
	- Jeevedhaya Women Welfare Society	2,48,000.00	
	- Fr. Abraham	63,600.00	
	- Fr. Vibod C.A.	24,471.00	3,27,871.00
49,36,237.40	Total :		39,64,128.04



# **MANY THANKS TO OUR DONORS & COLLABORATORS**

**MINISTRY OF WOMEN AND CHILD DEPARTMENT**  
Govt of India.

**CATHOLIC HEALTH ASSOCIATION OF INDIA**  
Secunderabad, Telangana

**CARITAS INDIA - CARITAS INDIA**  
New Delhi.

**KARNATAKA REGIONAL ORGANIZATION FOR SOCIAL SERVICE  
(KROSS)**  
Bengaluru, Karnataka.

**CHILD LINE INDIA FOUNDATION**  
Mumbai, Maharashtra.

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New Delhi

**SAVE A FAMILY PLAN INDIA**  
Ernakulam

**MALNAD SOCIAL SERVICE SOCIETY  
(MSSS)**